PHILIPPINE DEPOSIT INSURANCE CORPORATION APP Supplemental Procurement Plan for CY 2020

	Procurement Program/Project	PMO / End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	co	
1	Procurement of e-Kiosk Digital Monitor	CCD	Small Value Procurement	۸	ugust - Sepe	ember, 2020		2020 COB	207.000.00	207,000.00		Procurement of touchscreen and interactive digital monitor klosk to be located at the Public Assistance Center in compliance with RA No. 11032 or the Ease of Doing Business and Efficient Service Delivery Act of 2018 that directs government agencies to adopt innovative approaches in making the public aware of their respective Citizen's Charter.
2	Interior Fit-Out Works	GSD	Shopping	A	ugust - Sepe	ember, 2020		2020 COB	997,465.00	997,465.00		3F Interior Fit-out Works; budget realignment approved on August 6, 2020.

1,204,465.00

DEFINITION

- 1. PROGRAM (BESF) A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- 2 PROJECT (BESF) Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services
 - 3 PMO/End User Unit as proponent of program or project
- 4. Mode of Procurement competitive bidding and alternative methods including selective bidding, direct contracting, repeat order, shopping, and negotiated procurement
 - 5. Schedule for Each Procurement Activity Major procurement activities (advertising/posting, submission and receipt/Opening of bids award of contract, contract signing).
 - 6. Source of Funds wheteher GoP, Foreign Assisted or Special Purpose Fund
 - 7 Estimated Budget Agency approved estimate of project/program costs
 - 8. Remarks brief description of program or project

Prepared by:

Department Manager, PPD

Vice President - ASG

Chairperson, Bids and Awards Committee

Remarks Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps

Breakdown into MCOE and CO for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and

Roberto B. Tan President & CEO



August 18, 2020 - 12th Update/Supplemental APP